





FY 2016 Budget

The President's request was made in February 2015. The House passed its bill June 9, 2015. The Senate bill has not passed yet; but has been reported out of committee. We do not know when the Senate will vote on its bill, or when the House and Senate will conference.

Program	FY 2016 President's Request	FY 2016 House Appropriations Bill	FY 2016 Senate Bill Reported out of committee
Indian Housing Block Grants and Title (includes \$2 million for Title VI Loa Guarantee Program)	\$660 million	\$650 million	\$650 million
Section 184 Indian Loan Guarantee Program	\$8 million	\$8 million	\$7 million
Indian Community Development Block Grant	\$80 million (with a \$10 million set-aside for teacher housing)	\$60 million	\$60 million

HUD ONAP Funding Overview

- FY 2016 budget includes:
- -- \$660 million through HUD's <u>Indian Housing Block Grant (IHBG)</u> <u>Program</u>, a \$10 million increase from FY 2015, to invest in new homes, infrastructure & economic development.
- -- \$80 million under the <u>Indian Community Development Block Grant</u> (ICDBG) Program, a \$14 million increase from FY 2015, including the \$10 million set-aside for teacher housing.
- -- \$8 million for the <u>Indian Housing Loan Guarantee program (Section 184) Program</u>, a \$1 million increase over 2015, to tribal communities to access private capital as a means of stimulating their affordable housing and homeownership programs.

ONAP PROGRAM UPDATES

- <u>IHBG</u> 1st Quarter Indian Housing Plans have been submitted and are under review.
- <u>ICDBG</u> NOFA delayed; Requires OMB clearance prior to publication in Federal Register
- Mold Prevention & Remediation 53 applications received nationwide; 13 applications from SW entities. Applications are currently under review and award announcements are expected by end of Sept.
- <u>eLOCCS Reminder</u> Make sure you are set up with authorized users so no delay for LOCCS drawdowns. Check system periodically to be safe.

ONAP Program Updates (Loan Guarantees)

LAND TYPE	CASE NUMBERS	AMOUNT
Trust	2	\$501,496.00
Fee	45	\$9,875,488.00
TOTAL	47	\$10,376,984.00
LAND TYPE	FIRM COMMITMENTS	AMOUNT
Trust	2	\$431,430.00
Fee	37	\$7,833,155.00
TOTAL	39	\$8,264,585.00
LAND TYPE	LOAN GUARANTEES	AMOUNT
Trust	17	\$4,422,332.00
Fee	46	\$10,379,743.00
TOTAL	63	\$14,802,075.00

Legal Ordinances Updates:

Fallon Tribe - The draft legal ordinance, lease, and resolutions to un participate in the Section 184 programs has been approved. Taos Pueblo – Final approval of the Taos Pueblo's legal ordinances for participation in the Section 184 program is expected in July 2015. Quechan Tribe- Final approval of legal documents for participation in the Section 184 program is anticipated for July 2105

Washoe Tribe: Environmental clearance under Part 50 review issued for its Title VI Loan Modification, which will allow an additional 14 homes to receive rehab.

San Felipe Pueblo: -loan modification on their second Title VI loan, to allow construction of an additional 14 homes. May be applying for their 3rd Title VI loan in August 2015, for approximately \$7MM.

The Tohono O'odham Nation - completed its \$2.5 million Title VI project to rehab 20 rental housing units.

Loan Guarantee Program Updates (continued)

Nationally, 3,242 Section 184 loans have been guaranteed so far in FY 2015; 395 (12%) of those were in the SWONAP region.

Only one Title VI loan guarantee has been made so far in FY 2015; usually four or five are guaranteed each year.

State	FY 2015 Number of Section 184 Loans Guaranteed so far in FY 2015	Total Number of Section 184 Loans Guaranteed 1995-2015
Arizona	127 (20 on Tribal Trust Land)	1,827 (758 on Tribal Trust Land
California	135 (10 on Tribal Trust Land)	1,776 (158 on Tribal Trust Land)
Nevada	28 (4 on Tribal Trust Land)	156 (22 on Tribal Trust Land)
New Mexico	105 (8 on Tribal Trust Land)	950 (261 on Tribal Trust Land)
Total	395 (42 on Tribal Trust Land)	4,709 (1,199 on Tribal Trust Land)















