





#### FY 2016 Budget

The President's request was made in February 2015. The House passed its bill June 9, 2015. The Senate bill has not passed yet; but has been reported out of committee. We do not know when the Senate will vote on its bill, or when the House and Senate will conference.

| Program   | FY 2016<br>President's<br>Request  | FY 2016 House<br>Appropriations Bill | FY 2016 Senate Bill<br>Reported out of<br>committee |
|---|--|--------------------------------------|---|
| Indian Housing Block<br>Grants and Title<br>(includes \$2 million for<br>Title VI Loa Guarantee<br>Program) | \$660 million  | \$650 million                        | \$650 million                                       |
| Section 184 Indian Loan<br>Guarantee Program  | \$8 million  | \$8 million                          | \$7 million   |
| Indian Community<br>Development Block<br>Grant  | \$80 million<br>(with a \$10<br>million set-aside<br>for teacher<br>housing) | \$60 million                         | \$60 million  |

# HUD ONAP Funding Overview

- FY 2016 budget includes:
- -- \$660 million through HUD's <u>Indian Housing Block Grant (IHBG)</u> <u>Program</u>, a \$10 million increase from FY 2015, to invest in new homes, infrastructure & economic development.
- -- \$80 million under the <u>Indian Community Development Block Grant</u> (ICDBG) Program, a \$14 million increase from FY 2015, including the \$10 million set-aside for teacher housing.
- -- \$8 million for the <u>Indian Housing Loan Guarantee program (Section 184) Program</u>, a \$1 million increase over 2015, to tribal communities to access private capital as a means of stimulating their affordable housing and homeownership programs.

## **ONAP PROGRAM UPDATES**

- <u>IHBG</u> 1<sup>st</sup> Quarter Indian Housing Plans have been submitted and are under review.
- <u>ICDBG</u> NOFA delayed; Requires OMB clearance prior to publication in Federal Register
- Mold Prevention & Remediation 53 applications received nationwide; 13 applications from SW entities. Applications are currently under review and award announcements are expected by end of Sept.
- <u>eLOCCS Reminder</u> Make sure you are set up with authorized users so no delay for LOCCS drawdowns. Check system periodically to be safe.

### **ONAP Program Updates** (Loan Guarantees)

| LAND TYPE | CASE NUMBERS     | AMOUNT          |
|-----------|------------------|-----------------|
| Trust     | 2                | \$501,496.00    |
| Fee       | 45               | \$9,875,488.00  |
| TOTAL     | 47               | \$10,376,984.00 |
|           |                  |                 |
| LAND TYPE | FIRM COMMITMENTS | AMOUNT          |
| Trust     | 2                | \$431,430.00    |
| Fee       | 37               | \$7,833,155.00  |
| TOTAL     | 39               | \$8,264,585.00  |
|           |                  |                 |
| LAND TYPE | LOAN GUARANTEES  | AMOUNT          |
| Trust     | 17               | \$4,422,332.00  |
| Fee       | 46               | \$10,379,743.00 |
| TOTAL     | 63               | \$14,802,075.00 |

#### Legal Ordinances Updates:

Fallon Tribe - The draft legal ordinance, lease, and resolutions to un participate in the Section 184 programs has been approved. Taos Pueblo – Final approval of the Taos Pueblo's legal ordinances for participation in the Section 184 program is expected in July 2015. Quechan Tribe- Final approval of legal documents for participation in the Section 184 program is anticipated for July 2105

Washoe Tribe: Environmental clearance under Part 50 review issued for its Title VI Loan Modification, which will allow an additional 14 homes to receive rehab.

San Felipe Pueblo: -loan modification on their second Title VI loan, to allow construction of an additional 14 homes. May be applying for their 3<sup>rd</sup> Title VI loan in August 2015, for approximately \$7MM.

The Tohono O'odham Nation - completed its \$2.5 million Title VI project to rehab 20 rental housing units.

### Loan Guarantee Program Updates (continued)

Nationally, 3,242 Section 184 loans have been guaranteed so far in FY 2015; 395 (12%) of those were in the SWONAP region.

Only one Title VI loan guarantee has been made so far in FY 2015; usually four or five are guaranteed each year.

| State      | FY 2015 Number of Section 184 Loans<br>Guaranteed so far in FY 2015 | Total Number of Section 184 Loans<br>Guaranteed 1995-2015 |
|------------|---|---|
| Arizona    | 127 (20 on Tribal Trust Land)                                       | 1,827 (758 on Tribal Trust Land                           |
| California | 135 (10 on Tribal Trust Land)                                       | 1,776 (158 on Tribal Trust Land)                          |
| Nevada     | 28 (4 on Tribal Trust Land)   | 156 (22 on Tribal Trust Land)                             |
| New Mexico | 105 (8 on Tribal Trust Land)  | 950 (261 on Tribal Trust Land)                            |
| Total      | 395 (42 on Tribal Trust Land)                                       | 4,709 (1,199 on Tribal Trust Land)                        |















